Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich Program Period: 2014

Current Dates: 11/01/14 - 11/30/14

Cumulative Dates: 01/01/14 - 11/30/14

Program		Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual	Actual U	Unique Customer	Budget	Actual % of Budget	
				kWh Savings	Expenditures	Accounts			
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	19,340	24,969.30	13	57,338	110,356.54	41	66,168.83	166.8%	
Low-Income Multi-Family	0	0.00	0	1,417	1,374.85	1	0.00	0.0%	
LI Subtotal	19,340	24,969.30	13	58,755	111,731.39	42	66,168.83		
LI % of Total	7.7%	15.5%	10.8%	4.1%	6.8%	4.8%	11.9%		
Residential New Construction	0	0.00	0	0	210.00	1	0.00	0.0%	
Residential Multi-Family Retrofit	22,045	14,223.66	7	25,467	19,416.89	11	0.00	0.0%	
Res Home Energy	61,349	50,611.60	68	367,594	830,568.73	451	353,456.43	235.0%	
Energy Star HVAC	5,279	5,220.00	12	85,642	61,795.00	133	0.00	0.0%	
Energy Star Lighting	30,525	1,600.90	3	116,372	7,485.45	15	0.00	0.0%	
Energy Star Appliance	3,019	645.00	12	52,467	9,456.36	199	0.00	0.0%	
Res Subtotal	122,217	72,301.16	102	647,542	928,932.43	810	353,456.43		
Res % of Total	48.7%	44.8%	85.0%	45.2%	56.9%	93.0%	63.6%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	1,005.25	1	0	2,843.25	2	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	1,950.00	1	0.00	0.0%	
C&I Govt Large	30,879	34,507.00	1	249,320	453,406.66	5	0.00	0.0%	
C&I Small Retrofit	20,707	12,638.58	2	232,340	87,283.63	9	90,932.29	96.0%	
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%	
C&I Products & Services	57,864	15,945.00	1	243,293	46,658.75	2	0.00	0.0%	
C&I Subtotal	109,450	64,095.83	5	724,953	592,142.29	19	135,719.83		
C&I % of Total	43.6%	39.7%	4.2%	50.7%	36.3%	2.2%	24.4%		
Report Total Budget Comparison	251,007	161,366.29	120	1,431,250	1,632,806.11 1,028,208.90	871	555,345.09 555,345.09	185.1%	